



Saint Joseph the Worker Church

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+ Christ the King +

Dear Family of St. Joseph the Worker:

Part of being good stewards is accountability. That is, stewards report honestly how they have been handling what was entrusted to them. Thus, the reason for this letter. Included in the bulletin you will find our parish's financial report summary for the past fiscal year, which ended on June 30, 2024. Also, for a side-by-side comparison, the four previous years are included. For even more detail, visit the parish website to see the pie charts <https://www.bealcityparish.org>.

Church Revenue:	\$595,375	School Revenue:	\$649,876
Church Expense:	<u>\$398,401</u>	School Expenses:	<u>\$957,036</u>
Church Surplus:	\$196,974	School (Deficit):	(\$307,160)

Total Parish Revenue:	\$1,245,251
Total Parish Expenses:	<u>\$1,355,437</u>
Parish Surplus/(Deficit):	(\$110,187)

The money from the weekly Capital Improvement envelopes is designated for parish capital improvement projects. Last year \$25,350 was collected for the fund. The new rectory roof was paid for out of the accumulated Capital Improvement funds.

Total Capital Improvement Fund:	\$ 98,614
Total Capital Improvement Expense:	<u>\$ 50,270</u>
Current Capital Improvement Fund Balance:	\$ 48,344

This weekend, November 23rd and 24th, a member of the parish Finance Council will be available at all Masses to give a brief overview of the parish's finances. These individuals will be available in the gathering area after each Mass to answer and elaborate on any question you may have in more detail.

May our stewardship of God's good gifts continue to bear much fruit.

Sincerely in Christ,

Father Andy LaFramboise
Priest

Finance Council members:

Jim Streng (Chair), Ron Schafer (Vice-Chair), Pam Stevens (Recorder), Michele Hatfield, John Peldyak, Norma Jean Peldyak, Jordan Leasher